



Focus of the FY 2020 National Budget  
*Continuing the Journey to a More  
Peaceful and Progressive  
Philippines*

PAGBA

August 30, 2019

**Director Cristina B. Clasara**

Department of Budget and Management

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019

# Session Scope

- National Budget Memorandum No. 132 – Budget Priorities Framework of the FY 2020 Agency Budget Proposals under TIER 2
- Budget Philosophy
- Expenditure Highlights

## FY 2020 Fiscal Space, in billion pesos

Total FY 2020 Cash Budget	4,100.0
Less: Tier 1 P/A/Ps Requirements	1,842.7
Automatic Appropriations	<u>1,345.7</u>
<b>Fiscal Space</b>	<b><u>911.6</u></b>

# EXPENDITURE DIRECTIONS FOR FY 2020

- The **Expenditure Directions for FY 2020** section discusses priority programs and strategies, as follows:
  - a) Infrastructure Development;
  - b) New Critical Programs
    - i. Universal Health Care Act
    - ii. Bangsamoro Organic Law
    - iii. Rice Tariffication Act
    - iv. Pantawid Pamilyang Pilipino Program Act
    - v. Department of Human Settlements and Urban Development Act



# EXPENDITURE DIRECTIONS FOR FY 2020

- The **Expenditure Directions for FY 2020** section discusses priority programs and strategies, as follows:

- c) Other Priority Programs
  - i. K to 12 Program
  - ii. Universal Access to Quality Tertiary Education
  - iii. Unconditional Cash Transfer
  - iv. Risk Resiliency Program
  - v. Coastal Resource Management




# FORMULATING THE TIER 2 PROPOSALS

- The section on Formulating the Tier 2 Proposals prescribes the required authority from the following approving bodies:
  - Investment Coordination Committee (ICC)
  - Committee on Infrastructure (INFRACOM)
  - Medium-Term Information and Communication Technology Harmonization Initiative (MITHI)
  - Office of the Presidential Adviser on the Peace Process (OPAPP)



# *Budget Philosophy*

*The FY 2020 President's Budget aims to achieve the government's growth targets by investing in priority programs, including infrastructure and social services, while adhering to fiscal sustainability.*



# FY 2020 Proposed Budget

# P4.100T

12.0% year-on-year growth  
19.4% of GDP



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

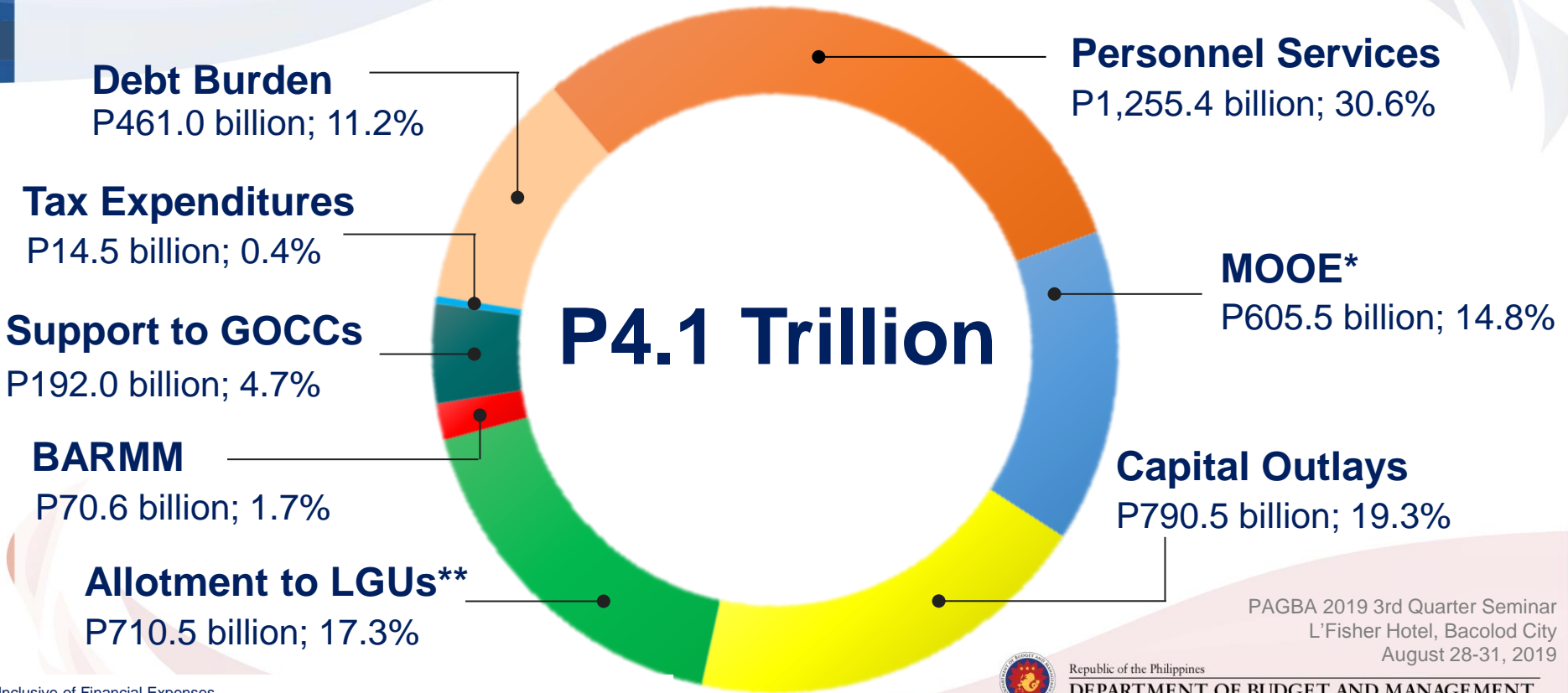
PAGBA 2019 3rd Quarter Seminar

August 28-31, 2019





# FY 2020 Proposed Budget, By Expense Item



PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines  
**DEPARTMENT OF BUDGET AND MANAGEMENT**

\*Inclusive of Financial Expenses

\*\*Inclusive of Internal Revenue Allotment, Special Shares of LGUs in the Proceeds of National Taxes, Local Government Support Fund, MMDA and Other Financial Assistance to LGUs

# Personnel Services, FY 2020 Proposed Budget

(In billion pesos\*)

Particulars	2020 Proposed
<b>PS Requirements of Departments</b>	<b>1,002.5</b>
<b>Pension and Gratuity Fund</b>	<b>189.7</b>
Pension of MUP	125.5
Retirement Gratuity/Terminal	
Leave	49.1
Others	15.0
<b>Miscellaneous Personnel Benefits Fund</b>	<b>63.2</b>
Filling of unfilled positions	7.1
Staffing Modification	12.2
Compensation Adjustment	31.1
Others	12.8
<b>TOTAL PS REQUIREMENTS</b>	<b>1,255.4</b>
as % of Total Budget	<b>30.6</b>

\*Numbers may not add up due to rounding



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019

# FY 2020 Proposed Budget, By Sector

## Debt Burden

P461.0 billion; 11.2%

## Economic Services

P1,183.7 billion; 28.9%

## General Public Services

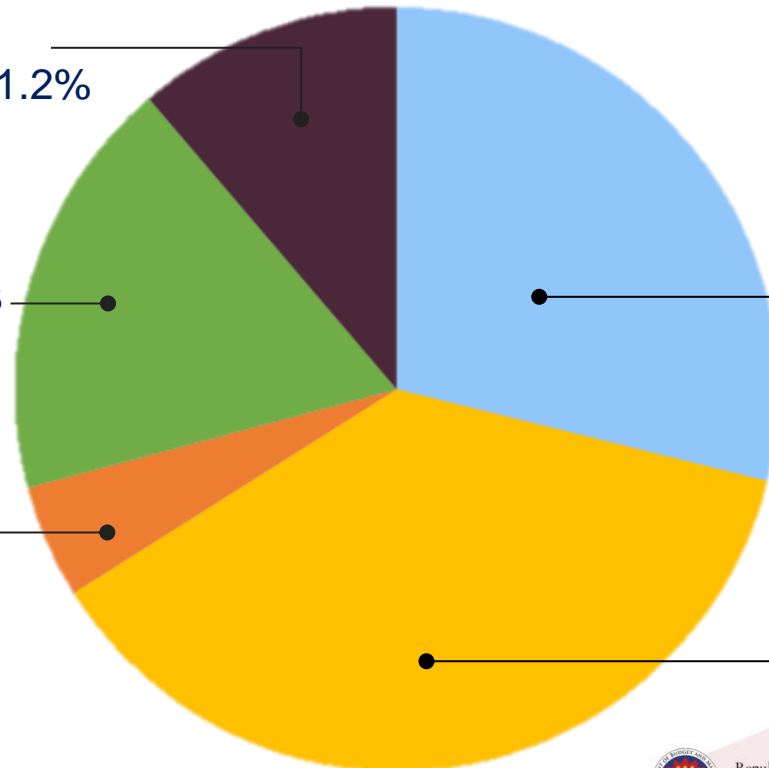
P734.5 billion; 17.9%

## Defense

P195.6 billion; 4.8%

## Social Services

P1,525.2 billion; 37.2%



# FY 2019 GAA vs FY 2020 Proposed, By Recipient Unit

(In billion pesos\*)

Particulars	2019 GAA		2020 Proposed	
	Amount	% Dist.	Amount	% Dist.
NGAs	2,420.8	66.1	2,665.9	65.0
LGUs	639.2	17.5	781.1	19.1
GOCCs	187.5	5.1	192.0	4.7
Creditors*	414.1	11.3	461.0	11.2
<b>Total</b>	<b>3,661.6</b>	<b>100.0</b>	<b>4,100.0</b>	<b>100.0</b>

\*includes net lending

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines  
DEPARTMENT OF BUDGET AND MANAGEMENT

# FY 2020 Proposed Budget, By Major Island Group

PARTICULARS	2020 Proposed (in billion pesos)	Percent Share	Per Capita Allocation (in pesos)
NCR <sup>1/</sup>	1,018.0	24.8%	76,654
LUZON	877.1	21.4%	18,077
VISAYAS	380.8	9.3%	17,901
MINDANAO	533.4	13.0%	19,849
<b>REGIONALIZED BUDGET</b>	<b>2,809.4</b>	<b>68.5%</b>	
NATIONWIDE <sup>2/</sup>	1,017.7	24.8%	
CENTRAL OFFICE <sup>3/</sup>	273.0	6.7%	
<b>TOTAL</b>	<b>4,100.0</b>	<b>100.0%</b>	

1/ Includes allocation for departments/agencies whose office is located in the NCR with nationwide coverage but without regional operating units.

2/ Nationwide pertains to allocation still to be distributed to various regions of the departments/agencies and multi-user Special Purpose Funds.

3/ Central Office refers to allocation being managed by the Head Office of departments/agencies for their respective units.



# Regional Allocation of the Expenditure Program

Particulars	Total	Nationwide	Central Office	National Capital Region
<b>DEPARTMENTS</b>	<b>2,364,776,668</b>	<b>222,061,064</b>	<b>272,955,177</b>	<b>809,818,343</b>
Of Which:				
Department of Interior and Local Government	237,954,031	-	3,453,196	214,409,862
Department of National Defense	188,963,237	-	978,032	148,801,562
Department of Public Works and Highways	534,285,525	163,920,935	185,867,885	17,495,906
<b>SPECIAL PURPOSE FUNDS</b>	<b>1,735,223,332</b>	<b>795,630,082</b>	-	<b>208,219,248</b>
Budgetary Support to Government Corporations	191,982,531	28,606	-	163,318,555
Allocations to Local Government Units	781,148,117	33,508,792	-	44,900,693
National Disaster Risk Reduction and Management Fund	20,000,000	20,000,000	-	
Contingent Fund	13,000,000	13,000,000	-	
Miscellaneous Personnel Benefits Fund	63,404,890	63,404,890	-	
Pension and Gratuity Fund	190,223,794	190,223,794	-	
Net Lending	10,000,000	10,000,000	-	
Tax Expenditure Fund	14,500,000	14,500,000	-	
Debt Service Fund-Interest Payment	450,964,000	450,964,000	-	
<b>GRAND TOTAL</b>	<b>4,100,000,000</b>	<b>1,017,691,146</b>	<b>272,955,177</b>	<b>1,018,037,591</b>



# FY 2020 Proposed Budget, By Source of Appropriation

(In billion pesos)

Particulars	Amount	% Distribution
<b>New General Appropriations</b>	<b><u>2,850.2</u></b>	<b><u>69.5</u></b>
Departments/Agency-Specific	2,304.7	56.2
Special Purpose Funds	545.5	13.3
<b>Automatic Appropriations</b>	<b><u>1,249.8</u></b>	<b><u>30.5</u></b>
<b>TOTAL</b>	<b><u>4,100.0</u></b>	<b><u>100.0</u></b>
Unprogrammed Appropriations	216.3	

# Automatic Appropriations

(in billion pesos)

Particulars	2019 GAA	2020 Proposed	Inc/(Dec)	
			Amount	%
<b>Automatic Appro.</b>	<b>1,004.1</b>	<b>1,188.0</b>	<b>183.9</b>	<b>18.3</b>
IRA	575.5	648.9	73.4	12.8
Interest Payment	399.6	451.0	51.4	12.9
BARMM-Block Grant	-	63.6	63.6	-
Tax Expenditure Fund	14.5	14.5	-	0.0
Net Lending	14.5	10.0	(4.5)	(31.0)



# Special Purpose Funds

(in billion pesos)

Particulars	2019 Program	2020 Proposed	Inc/(Dec)	
			Amount	%
<b>SPFs</b>	<b>436.7</b>	<b>547.2</b>	<b>110.5</b>	<b>25.3</b>
PGF	117.0	190.2	73.2	62.6
BSGC	187.5	192.0	4.5	2.4
ALGU	63.7	68.6	4.9	7.6
MMDA	3.4	4.1	0.7	21.8
Special Shares	27.3	29.1	1.8	6.5
BODBF	0.1	0.1	-	0.0
Fire Code	0.3	0.4	0.1	46.2
LGSF	32.7	28.0	(4.8)	(14.5)
BARMM - SDF		5.0	5.0	-
BARMM - Shares in Taxes		2.0	2.0	-
<b>MPBF</b>	<b>35.5</b>	<b>63.4</b>	<b>27.9</b>	<b>78.5</b>
NDRRMF	20.0	20.0	-	0.0
CONTINGENT FUND	13.0	13.0	-	0.0

PAASBA 2019 3rd Quarter Seminar  
Fisher Hotel, Bacolod City  
August 28-31, 2019



# FY 2020 Proposed Budget, Top Departments

(In billion pesos\*)

DEPARTMENT	2019 GAA		2020 Proposed		Increase/(Decrease)	
	Amount	Rank	Amount	Rank	Amount	%
Education (DepEd, SUCs, CHED, TESDA)	665.1	1	673.0	1	8.0	1.2
Public Works (DPWH) <sup>1/</sup>	464.6	2	534.3	2	69.7	15.0
Interior & Local Gov't (DILG)	230.4	3	238.0	3	7.5	3.3
Social Welfare (DSWD, includes budget for Unconditional Cash Transfer Program)	177.9	5	195.0	4	17.2	9.7
Defense (DND)	186.5	4	189.0	5	2.4	1.3
Health (includes budget for National Health Insurance Program)	168.5	6	166.5	6	(1.9)	(1.1)
Transportation (DOTr)	69.4	8	147.0	7	77.6	111.9
Agriculture (DA, NIA)	85.7	7	93.1	8	7.4	8.6
Judiciary	39.5	9	38.7	9	(0.8)	(2.0)
DENR	22.9	10	26.4	10	3.6	15.7
<b>TOTAL</b>	<b>2,110.4</b>		<b>2,301.1</b>		<b>190.7</b>	<b>9.0</b>

1/ DPWH level is inclusive of Php 26.37B for Local Infrastructure Projects.



# Alam mo ba..?



## Article XIV, Section 5.5 of the 1987 Constitution:

The State shall assign the highest budgetary priority to **education** and ensure that teaching will attract and retain its rightful share of the best available talents through adequate remuneration and other means of job satisfaction and fulfillment.



# Alam mo ba..?



## Article VIII, Section 3 of the 1987 Constitution:

The **Judiciary** shall enjoy fiscal autonomy. Appropriations for the Judiciary may not be reduced by the legislature below the amount appropriated for the previous year and, after approval, shall be automatically and regularly released.



# Alam mo ba..?



EN BANC

A.M. No. 17-04-06-SC

“xx that the expenditures for the *construction of the new halls of justice* and court buildings enumerated below, whether they will be foreign-assisted or locally-funded projects, in included in the national budget for 2020, shall be considered as non -recurring expenditures and shall *not* form part of the Judiciary’s appropriations that may *not* reduced by Congress under Article VIII, Section 3 of the Constitution.”





# ***FY 2020 Budget Highlights***

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019

# Select Programs

**L  
E  
G  
A  
C  
Y**

Law, Public Order, and Safety

Education and Social Protection

Good Governance and Justice

Agriculture, Environment, Natural Resources, and Risk Resiliency

Construction and Economic Development

Youth and the Marginalized



# ***Law, Public Order, and Safety (Select Programs)***



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



# AFP Modernization and Capability Enhancement Program

(In billion pesos\*)

Particulars	2020 Proposed
AFP Modernization (DND-AFP)	25.0
Capability Enhancement Program (DILG-PNP)	2.0

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

# PAMANA and Normalization Programs

(In billion pesos\*)

Particulars	2020 Proposed
<b><u>PAMANA Program</u></b>	<b><u>1.04</u></b>
Community Support (DSWD)	0.96
Health Insurance Premiums (PHIC)	0.06
Support to Indigenous Peoples (NCIP)	0.02
<b>Normalization Program (OPAPP)</b>	<b>0.09</b>

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines  
DEPARTMENT OF BUDGET AND MANAGEMENT

# Philippine Anti-Illegal Drugs Strategy

(In billion pesos\*)

Particulars	2020 Proposed
<b><u>Philippine Anti-Illegal Drugs Strategy</u></b>	<b><u>1.9</u></b>
Department of Health <sup>1/</sup>	1.2
Philippine National Police	0.5
Department of the Interior and Local Government	0.1
Dangerous Drugs Board	0.1

1/ Part of the regular program of the DOH (Operation of the Dangerous Drug Abuse Treatment and Rehabilitation Centers)

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines  
DEPARTMENT OF BUDGET AND MANAGEMENT

# *Education and Social Protection (Select Programs)*

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

# Mahilig ka ba sa

# free ies?

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

# Subsidy/Transfer Programs

(In billion pesos\*)

Particulars	2020 Proposed
<b>Universal Access to Quality Tertiary Education</b>	<b><u>39.3</u></b>
Commission on Higher Education	35.4
Technical Education and Skills Development Authority	3.9
<b>Unconditional Cash Transfer</b>	<b><u>37.2</u></b>
Department of Social Welfare and Development/Land Bank of the Philippines <sup>1/</sup>	37.2
<b>Education Assistance and Subsidies</b>	<b><u>31.2</u></b>
Department of Education <sup>2/</sup>	31.2
<b>School-based Feeding Program</b>	<b><u>6.0</u></b>
Department of Education	6.0

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019

AND MANAGEMENT

30

1/ Includes P36.5 billion lodged under Land Bank of the Philippines as the conduit GFI for the distribution of cash transfers

2/ Includes the Education Service Contracting for Junior High School Students and the Senior High School Voucher Program

\*Numbers may not add up due to rounding

# Subsidy/Transfer Programs

(In billion pesos\*)

Particulars	2020 Proposed
<b>Pantawid Pamilyang Pilipino Program</b>	<b><u>69.8</u></b>
Department of Social Welfare and Development <sup>1/</sup>	69.8
<b>Social Pension for Indigent Senior Citizens</b>	<b><u>22.8</u></b>
Department of Social Welfare and Development <sup>2/</sup>	22.8
<b>Financial Assistance (Protective Services for Individuals and Families in Difficult Circumstances)</b>	<b><u>5.9</u></b>
Department of Social Welfare and Development <sup>2/</sup>	5.9
<b>Sustainable Livelihood Program</b>	<b><u>2.6</u></b>
Department of Social Welfare and Development <sup>2/</sup>	2.6
<b>Cash Gift for Centenarians</b>	<b><u>0.1</u></b>
Department of Social Welfare and Development <sup>2/</sup>	0.1

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019

1/ only includes health and education grants  
2/ only includes grants

\*Numbers may not add up due to rounding

# Subsidy/Transfer Programs

(In billion pesos\*)

Particulars	2020 Proposed
<b>Social Health Protection</b>	<b><u>67.4</u></b>
Philippine Health Insurance Corporation	67.4
<b>Medicines and Vaccines</b>	<b><u>12.6</u></b>
Department of Health <sup>1/</sup>	12.6
<b>Medical Assistance for Indigent Patients</b>	<b><u>9.4</u></b>
Department of Health	9.4

1/ include provisions for medicines for cancer, diabetes, hypertension, and tuberculosis; vaccines for children and Senior Citizens

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT



# Subsidy/Transfer Programs

(In billion pesos\*)

Particulars	2020 Proposed
<b>Rice Subsidy</b>	<b><u>34.0</u></b>
<b>CCT</b>	
Department of Social Welfare and Development	31.0
<b>MUP</b>	<b><u>3.0</u></b>
Department of Environment and Natural Resources	0.002
Department of the Interior and Local Government	1.7
Department of National Defense	1.2
Department of Transportation	0.1
<b>Free Irrigation for Farmers</b>	<b><u>5.8</u></b>
National Irrigation Administration	5.8
<b>Crop Insurance for Farmers</b>	<b><u>3.5</u></b>
Philippine Crop Insurance Corporation	3.5
<b>Free Internet Wi-fi Connectivity</b>	<b><u>1.4</u></b>
Department of Information and Communications Technology <sup>1/</sup>	1.4

PAGBA 2019 3rd Quarter Seminar  
 L Fisher Hotel, Bacolod City  
 August 28-31, 2019

AND MANAGEMENT

\*Numbers may not add up due to rounding

1/ Free Internet Wi-Fi Connectivity in Public Places and State Universities and Colleges

# *Good Governance and Justice (Select Programs)*

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

# Smooth Transition to the Bangsamoro Autonomous Region in Muslim Mindanao

(In billion pesos\*)

Programs	2020 Proposed
<b>Smooth Transition to the Bangsamoro Autonomous Region in Muslim Mindanao</b>	<b><u>70.6</u></b>
Annual Block Grant	63.6
Special Development Fund	5.0
Share in National Taxes	2.0

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines  
DEPARTMENT OF BUDGET AND MANAGEMENT

# Justice Sector Convergence Program

(In billion pesos\*)

Particulars	2020 Proposed
<b><u>Justice Sector Convergence Program</u></b>	<b><u>0.092</u></b>
Strengthening Katarungang Pambarangay (DOJ-OADR, DILG)	0.026
Jail Decongestion and Corrections Reform (BJMP, PPA)	0.015
Barangay First Responders (DILG)	0.014
Sector Convergence (Supreme Court)	0.011
Access to Justice for Women and Children (DILG)	0.011
ICT and Information Exchange (DOJ, NAPOLCOM)	0.011
Procedures/Training on Cybercrime (DOJ-OOC)	0.003
Community and Service Oriented Policing (NAPOLCOM)	0.002

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

# Anti-Trafficking in Persons Enforcement and Witness Protection Programs

(In billion pesos\*)

Particulars	2020 Proposed
Anti-Trafficking in Persons Enforcement (DOJ)	0.07
Witness Protection Program (DOJ)	0.19

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

# ***Agriculture, Environment, Natural Resources, and Risk Resiliency (Select Programs)***

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

# Agricultural Development Program

(In billion pesos\*)

Particulars	2020 Proposed
Irrigation Development <sup>1/</sup> (DA, NIA)	25.7
Farm-to-Market Roads (DA)	12.4
Rice Competitiveness Enhancement Fund (RCEF) (DA)	10.0
National Rice Program (DA)	7.0
National Fisheries Program (DA)	4.6
Crop Insurance (PCIC)	3.5
Credit Support Services (DA)	2.5
National Corn Program (DA)	1.5
National High Value Crops Development Program (DA)	1.4
National Livestock Program (DA)	0.9
Promotion and Development of Organic Agriculture (DA)	0.5

<sup>1/</sup> National Irrigation Systems, Communal Irrigation Systems, Small Water Impounding Systems, Other Irrigation Systems

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

# Risk Resiliency

(In billion pesos\*)

Particulars	2020 Proposed
National Disaster Risk Reduction and Management Fund	20.0
Quick Response Fund <sup>1/</sup>	6.4
National Greening Program (DENR)	5.2
Solid Waste Management Program (DENR)	0.6
Coastal Resource Management (DENR)	0.2

1/ Lodged under agency-specific budgets



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



# ***Construction and Economic Development (Select Programs)***

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

# FY 2020 Infrastructure Budget, By Sub-Object

(In billion pesos\*)

Particulars	2020 Proposed	
	Amount	% Share
<b>GRAND TOTAL</b>	<b>972.5</b>	
<i>% of GDP</i>	4.6%	
of which:	<b>849.2</b>	<b>87.30</b>
Road Networks	314.1	32.29
Development Fund of LGUs	129.8	13.34
Railways	103.9	10.68
Flood Control Systems	102.7	10.56
Right-of-way Acquisition	63.2	6.49
Buildings	47.8	4.91
School Building	38.4	3.95
Irrigation Systems	25.7	2.64
Housing and Community Facilities	5.7	0.58
Power Supply Systems	5.2	0.54
Water Supply Systems	5.0	0.51
Reforestation Projects	4.1	0.42
Hospitals and Health Centers	1.9	0.19
Airport Systems	1.5	0.16
Seaport Systems	0.3	0.04

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019

OFFICE OF BUDGET AND MANAGEMENT

# FY 2020 Infrastructure Budget, By Department

(In billion pesos\*)

Particulars	Amount	% Share
<b>Grand Total</b>	<b>972.5</b>	
% of GDP	4.6%	
of which:	<b>793.1</b>	<b>81.5</b>
DPWH	499.6	51.4
DOTr	123.0	12.6
GOCCs	53.7	5.5
DepEd	40.0	4.1
DND	26.6	2.7
BARMM	17.7	1.8
DA	14.3	1.5
SUCS	8.5	0.9
DENR	5.4	0.6
DOH	1.7	0.2
Judiciary	1.4	0.1
DILG	1.2	0.1



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019

# Export Development Program

(In billion pesos\*)

Particulars	2020 Proposed
<b><u>Export Development Program</u></b>	<b><u>141.20</u></b>
Of which:	
Rail Transport Program (DOTr)	95.56
ROLL-IT Program (DPWH)	10.52
Farm-to-Market Road (FMR) Network (DA)	10.06
Extension Support, Education and Training Services (DA)	2.39
Labor Law Compliance System (DOLE)	0.90
Maritime Infrastructure Program (DOTr)	0.51
Aviation Infrastructure Program (DOTr)	0.35
Export/Trade Promotion Program (CITEM)	0.21
Land Public Transportation Program (DOTr)	0.10
Export and Investments Development Program (DTI)	0.12



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

FAAGBA 2019 3rd Quarter Seminar  
Fisher Hotel, Bacolod City  
August 28-31, 2019

# Tourism Development Program (DOT)

(In billion pesos\*)

Particulars	2020 Proposed
Branding Campaign Program	1.4
Market and Product Development Program	0.5
Tourism Policy Formulation and Planning Program	0.4
Tourism Industry Training Program	0.1
Standards Development and Enforcement Program	0.1

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

# ***Youth and the Marginalized (Select Programs)***

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

# Early Childhood Care Development

(In billion pesos\*)

Particulars	2020 Proposed
<b><u>Early Childhood Care Development</u></b>	<b><u>2.5</u></b>
Of which:	
Department of Health	2.2
DOH- National Nutrition Council	0.2
DepEd - Early Childhood Care and Development Council	0.1



# Select Programs for Youth and the Marginalized

(In billion pesos\*)

Particulars	2020 Proposed
Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced Workers Program (DOLE)	3.9
Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clear the Manila Bay Area (NHA)	2.3
Sitio Electrification Program (NEA)	1.2
Special Program for Employment of Students (DOLE)	0.5
JobStart Philippines Program (DOLE)	0.04

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT



Muchas Gracias

Kamsahamnida

Thank You

Arigato

Xiexie



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019

# Major Programs, by Department

Particulars	2018 Actual	2019 GAA	2020 Proposed
<b>Department of Education</b>	<b>Php 471.8 B</b>	<b>Php 531.6 B</b>	<b>Php 551.7 B</b>
Of which:			
<b>Provision and maintenance of Basic Education Facilities</b>	<b>Php 98.8 B</b>	<b>Php 31.0 B</b>	<b>Php 36.0 B</b>
Construction of classrooms (includes technical and science laboratories)	<b>Php 83.9 B</b> 11 classrooms (constructed); 2,474 classrooms (ongoing construction)	<b>Php 14.4 B</b> 4,110 classrooms	<b>Php 20.0 B</b> 8,000 classrooms
Provision of school seats	<b>Php 2.9 B</b> Ongoing procurement	<b>Php 2.1 B</b> 43,200 sets	<b>Php 4.8 B</b> 42,251 sets
<b>Creation of Teaching and Non-Teaching Positions</b>	<b>Php 15.3 B</b>	<b>Php 2.2 B</b>	<b>Php 1.3 B</b>
Creation of teaching items	81,100 positions	10,000 positions	10,000 positions
Creation of non-teaching items (for FY 2020, budget is in MPBF)	140 positions	455 positions	5,000 positions
<b>Provision of learning resources</b>	<b>Php 7.0 B</b>	<b>Php 10.1 B</b>	<b>Php 12.6 B</b>
Textbooks/instructional materials (TX/lms)	Procured 11.8 million TX/lms; 3.9 million Activity Sheets	8.9 million TX/lms	10.3 million TX/lms
Science and Mathematics Equipment (SMEs)	Ongoing procurement	2,371 packages	3,392 packages
DepEd Computerization Program	Ongoing procurement	3,827 ICT packages	42,010 multimedia packages; 4,300 e-classroom packages
Technical Vocational Equipment	Ongoing procurement	3,547 TVL packages	1,200 TVL packages
<b>Assistance to Students and Teachers in Private Education (GASTPE)</b>	<b>Php 26.2 B</b> 2,396,101 grantees	<b>Php 32.1 B</b> 2,485,388 grantees	<b>Php 31.2 B</b> 2,034,519 grantees

\* Note: Physical Accomplishments and Obligations as of December 31, 2018

# Major Programs, by Department

Particulars	2018 Actual	2019 GAA	2020 Proposed
<b><u>State Universities and Colleges</u></b>	<b>Php 65.0 B</b>	<b>Php 68.3 B</b>	<b>Php 68.5 B</b>
Of which:			
<b>MOOE Requirements of SUCs</b>	<b>Php 8.3 B</b>	<b>Php 10.7 B</b>	<b>Php 10.6 B</b>
no. of SUCs	114	114	114
<b><u>Commission on Higher Education</u></b>	<b>Php 28.5 B</b>	<b>Php 52.4 B</b>	<b>Php 40.8 B</b>
Of which:			
<b>Universal Access to Quality Tertiary Education</b>	<b>Php 19.7 B</b>	<b>Php 42.5 B</b>	<b>Php 35.4 B</b>
no. of beneficiaries			
Free Higher Education	1,184,857	1,223,876	1,239,175
Tertiary Education Subsidy	284,160	416,761	190,881
Student Loan Program	-	16,333	16,333
<b>Student Financial Assistance Programs</b>	<b>Php 4.4 B</b>	<b>Php 4.2 B</b>	<b>Php 0.5 B</b>
no. of beneficiaries	371,157	221,080	19,405
<b>K to 12 Transition Program</b>	<b>Php 2.4 B</b>	<b>Php 3.2 B</b>	<b>Php 2.5 B</b>
no. of scholarships for graduate studies	7,411	7,700	7,700
no. of faculty and staff development grants	59	40	25
no. of institutional and innovation grants	26	52	52

# Major Programs, by Department

Particulars	2018 Actual	2019 GAA	2020 Proposed
<b><u>Technical Education and Skills Development Authority</u></b>	<b>Php 7.7 B</b>	<b>Php 12.7 B</b>	<b>Php 12.0 B</b>
Of which:			
Training for Work Scholarship Program (TWSP)	Php 2.7 B	Php 2.7 B	Php 2.3 B
Private Education Student Financial Assistance (PESFA)	Php 0.2 B	Php 0.2 B	Php 0.2 B
Special Training for Employment Program (STEP)	Php 0.5 B	Php 2.1 B	Php 1.2 B
Universal Access to Quality Tertiary Education (UAQTE)	Php 1.3 B	Php 3.9 B	Php 3.9 B



# Major Programs, by Department

Particulars	2018 Actual	2019 GAA	2020 Proposed
<b>Department of Public Works and Highways</b>	<b>Php696.3 B</b>	<b>Php454.8 B*</b>	<b>Php534.3 B</b>
Of which:			
<b>Ensure Safe and Reliable National Road System **</b>	<b>Php267.1 B</b>	<b>Php165.1 B</b>	<b>Php203.8 B</b>
Asset Preservation Program	Php62.6 B	Php45.5 B	Php51.8 B
Network Development Program	Php171.5 B	Php95.3 B	Php119.1 B
Bridge Program	Php33.0 B	Php24.3 B	Php32.9 B
<b>Protect Lives and Properties Against Major Floods **</b>	<b>Php122.67 B</b>	<b>Php90.73 B</b>	<b>Php95.5 B</b>
Construction/Maintenance of Flood Mitigation Structures and Drainage Systems	Php93.84 B	Php60.94 B	Php63.3 B
Construction/Rehabilitation of Flood Mitigation Facilities along Major and Principal Rivers	Php28.83 B	Php29.79 B	Php32.2 B

\* Net of SAGF-MVUC

\*\* Inclusive of foreign-assisted projects

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

# Major Programs, by Department

Particulars	2018 Actual	2019 GAA	2020 Proposed
<b><u>Department of Public Works and Highways</u></b>	<b>Php696.3 B</b>	<b>Php454.8 B*</b>	<b>Php534.3 B</b>
Of which:			
<b>Selected Major Road and Bridge Projects</b>			
Improving Growth Corridors in Mindanao Road Sector Project	Php0.76 B	Php2.2 B	Php2.5 B
Panguil Bay Bridge Construction Project	Php0.01 B	Php0.7 B	Php2.3 B
Central Luzon Link Expressway (CLLEX) Phase 1 (La Paz, Tarlac to Cabanatuan City)	Php1.6 B	Php1.5 B	Php1.7 B
Metro Manila Priority Bridges for Seismic Design Improvement Project	Php0.003 B	Php0.77 B	Php1.6 B
Arterial Road Bypass Construction Project, Phase III (JICA-Assisted)	Php0.05 B	Php0.9 B	Php1.5 B
Road Network Development Project in Conflict-Affected Areas in Mindanao (RNDP-CAAM)		Php0.28 B	Php1.5 B

\* Net of SAGF-MVUC



# Major Programs, by Department

Particulars	2018 Actual	2019 GAA	2020 Proposed
<b>Department of Public Works and Highways</b>	<b>Php696.3 B</b>	<b>Php454.8 B *</b>	<b>Php534.3 B</b>
Of which:			
<b>Selected Major Flood Control Projects</b>			
Ambal-Simuyay River and Rio Grande de Mindanao River Flood Control Projects		Php0.2 B	Php3.8 B
Flood Risk Management Project for Cagayan de Oro River	Php0.72 B	Php2.4 B	Php2.6 B
Pasig-Marikina River Channel Improvement Project (PMRCIP), Phase IV			Php2.6 B
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in the Low-Lying Areas of Pampanga Bay, Pampanga	Php0.93 B	Php1.8 B	Php1.8 B

\* Net of SAGF-MVUC

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

# Major Programs, by Department

Particulars	2018 Actual	2019 GAA	2020 Proposed
<b><u>Department of the Interior and Local Government</u></b>	Php 245.2 B	Php 230.4 B	Php 238.0 B
Of which:			
<b>Philippine National Police</b>	Php 193.9 B	Php 173.5 B	Php 184.9 B
<b>Bureau of Fire Protection</b>	Php 22.9 B	Php 23.2 B	Php 23.7 B



# Major Programs, by Department

Particulars	2018 Actual	2019 GAA	2020 Proposed
<b>Department of Social Welfare and Development</b>	Php 140.4 B	Php 141.4 B	Php 158.6 B
Of which:			
<b>Pantawid Pamilyang Pilipino Program</b> (Implementation of Conditional Cash Transfer)	Php 88.6 B	Php 89.8 B	Php 108.8 B <sup>1/</sup>
of which:			
<b>Health Grant</b>	Php 24.0 B	Php 23.8 B	Php 37.6 B
<b>Education Grant</b>	Php 27.8 B	Php 29.5 B	Php 32.2 B
<b>Rice Subsidy</b>	Php 29.8 B	Php 28.5 B	Php 31.0 B
<b>Other assistance programs for MCCT</b>	Php 0.6 B	Php 0.3 B	Php 0.3 B
no. of beneficiaries			
Regular CCT	3,949,855	4,164,788	4,164,960
Modified CCT	228,973	235,212	235,040
<b>Protective Services for Individuals and Families in Difficult Circumstances (including Assistance to Individuals in Crisis Situation)</b>	Php 5.6 B	Php 5.1 B	Php 6.6 B
no. of beneficiaries	825,829	456,528	877,444

1/ Includes the additional requirements of the 4Ps Act



# Major Programs, by Department

Particulars	2018 Actual	2019 GAA	2020 Proposed
<b>Department of Social Welfare and Development</b>	<b>Php 140.4 B</b>	<b>Php 141.4 B</b>	<b>Php 158.6 B</b>
Of which:			
<b>Social Pension for Indigent Senior Citizens (DSWD)</b>	<b>Php 18.3 B</b>	<b>Php 23.2 B</b>	<b>Php 23.2 B</b>
no. of indigent senior citizens provided with social pension ages 60 years and above	3,027,531	3,796,791	3,796,791
<b>Kalahi-CIDSS National Community-Driven Development Project (DSWD)</b>	<b>Php 5.0 B</b>	<b>Php 2.8 B</b>	<b>Php 3.7 B<sup>1/</sup></b>
no. of regions covered	12	7	9
no. of provinces covered	37	22	39
no. of municipalities covered	180	101	220
no. of barangays covered	3,478	1,940	5,500
no. of sub-projects completed	837	141	1,500
no. of household beneficiaries	193,180	12,909	337,500
<b>Sustainable Livelihood Program (DSWD)</b>	<b>Php 4.9 B</b>	<b>Php 1.7 B</b>	<b>Php 3.0 B</b>
no. of families assisted through MED and EF tracks	146,732	53,131	108,145

1/ P2.7 billion under the Unprogrammed Fund



# Major Programs, by Department

Particulars	2018 Actual	2019 GAA	2020 Proposed
<u>Department of National Defense</u>	Php 195.2 B	Php 186.5 B	Php 189.0 B

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

# Major Programs, by Department

Particulars	2018 Actual	2019 GAA	2020 Proposed
<b><u>Department of Health</u></b>	Php 104.0 B	Php 101.1 B	Php 92.2 B
Of which:			
Medical Assistance for Indigent Patients	Php 4.8 B	Php 9.4 B	Php 9.4 B
Health Facilities Enhancement Program	Php 25.3 B	Php 15.9 B	Php 5.9 B



# Major Programs, by Department

Particulars	2018 Actual	2019 GAA	2020 Proposed
<b><u>Philippine Health Insurance Corporation</u></b>	<b>Php 60.5 B</b>	<b>Php 67.4 B</b>	<b>Php 67.4 B</b>
<b>National Health Insurance Program</b>	<b>Php 60.5 B</b>	<b>Php 67.4 B</b>	<b>Php 67.4 B</b>
no. of NHTS-PR indigents covered	15.48 million families	15.44 million families	15.44 million families
no. of Senior Citizens enrolled	5.99 million	5.44 million	5.44 million



# Major Programs, by Department

Particulars	2018 Actual	2019 GAA	2020 Proposed
<b><u>Department of Transportation</u></b>	<b>Php74.9 B</b>	<b>Php69.4 B</b>	<b>Php147.0 B</b>
Of which:			
<b>Rail Transport Program</b>	<b>Php24.7 B</b>	<b>Php24.6 B</b>	<b>Php106.7 B</b>
of which:			
Mindanao Railway Project - Phase I	Php3.3 B	Php2.9 B	Php0.10 B
PNR South Commuter (Solis - Los Baños) formerly North-South Railway Project Phase 2 *	-	Php1.4 B	-
LRT Line 1 South (Cavite) Extension Project	Php2.0 B **	-	Php0.07 B
PNR North 1 (Tutuban - Malolos) formerly North-South Commuter Railway Project Phase 1 *	Php5.0 B **	Php13.1 B	-
North-South Commuter Railway (NSCR) System	-	-	Php84.7 B
PNR South Long Haul	-	-	Php0.88 B
Metro Manila Subway Project Phase 1	Php1.1 B **	Php1.5 B	Php9.8 B
Metro Rail Transit Line 3 Rehabilitation Project	-	Php1.0 B	Php5.1 B
Subsidy for Mass Transport (MRT 3)	Php4.8 B	Php4.7 B	Php6.1 B

\* Consolidated into the NSCR System starting FY 2020

\*\* Inclusive of releases from UA-Support to FAPs



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

# Major Programs, by Department

Particulars	2018 Actual	2019 GAA	2020 Proposed
<b><u>Department of Transportation</u></b>	<b>Php74.9 B</b>	<b>Php69.4 B</b>	<b>Php147.0 B</b>
Of which:			
<b>Rail Transport Program</b>	<b>Php24.7 B</b>	<b>Php24.6 B</b>	<b>Php106.7 B</b>
<b>Aviation Infrastructure Program</b>	<b>Php9.2 B</b>	<b>Php3.9 B</b>	<b>Php0.35 B</b>
<b>Maritime Infrastructure Program</b>	<b>Php4.4 B</b>	<b>Php1.8 B</b>	<b>Php0.51 B</b>
<b>Land Public Transportation Program</b>	<b>Php6.5 B</b>	<b>Php15.2 B *</b>	<b>Php19.4 B *</b>

\* Inclusive of Payment of Right-of-Way



# Major Programs, by Department

Particulars	2018 Actual	2019 GAA	2020 Proposed
<b>Department of Agriculture</b>	<b>Php 44.4 B</b>	<b>Php 49.7 B</b>	<b>Php 56.8 B</b>
Of which:			
<b>Rice Program</b>	<b>Php 11.6 B</b>	<b>Php 7.4 B</b>	<b>Php 6.9 B</b>
<b>Corn Program</b>	<b>Php 2.9 B</b>	<b>Php 1.6 B</b>	<b>Php 1.5 B</b>
<b>High Value Crops Program</b>	<b>Php 2.9 B</b>	<b>Php 1.5 B</b>	<b>Php 1.4 B</b>
<b>Organic Agriculture Program</b>	<b>Php 0.8 B</b>	<b>Php 0.5 B</b>	<b>Php 0.5 B</b>
Areas converted, cummulative	470,048 has.	358,490 has	390,329 has
<b>Fisheries Program</b>	<b>Php 4.6 B</b>	<b>Php 4.5 B</b>	<b>Php 4.5 B</b>
Commercial	0.9 M mt	0.9 M mt	0.9 M mt
Municipal	1.1 M mt	1.1 M mt	1.1 M mt
Aquaculture	2.3 M mt	2.4 M mt	2.5 M mt
<b>Livestock Program</b>	<b>Php 1.5 B</b>	<b>Php 1.2 B</b>	<b>Php 0.9 B</b>
Hog	2.3 M mt	2.4 M mt	2.3 M mt
Chicken	1.8 M mt	1.9 M mt	1.9 M mt

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT



# Major Programs, by Department

Particulars	2018 Actual	2019 GAA	2020 Proposed
<b><u>Department of Agriculture</u></b>	<b>Php 44.4 B</b>	<b>Php 49.7 B</b>	<b>Php 56.8 B</b>
Of which:			
<b>Farm-to-Market Road Program (DA-OSEC)</b>	<b>Php 11.1 B</b>	<b>Php 11.9 B</b>	<b>Php 12.4 B</b>
Locally-Funded Projects	<b>Php 9.4 B</b>	<b>Php 10.2 B</b>	<b>Php 10.0 B</b>
No. of kilometers of road	524 km	851 km	830 km
Foreign-Assisted Projects	<b>Php 1.7 B</b>	<b>Php 1.7 B</b>	<b>Php 2.4 B</b>
No. of kilometers of road	213 km	319 km	74 km
<b>Credit Support Services (ACPC)</b>	<b>Php 1.1 B</b>	<b>Php 2.4 B</b>	<b>Php 2.5 B</b>

# Major Programs, by Department

Particulars	2018 Actual	2019 GAA	2020 Proposed
<b>National Food Authority (NFA)</b> Volume of Palay Procurement	<b>Php 7.0 B</b> 388,889	<b>Php 7.0 B</b> 388,889	<b>Php 7.0 B</b> 388,889
<b>National Irrigation Authority (NIA)</b> <i>Irrigation Systems (Operations)</i> service area generated canal linings, pipes and service roads repaired	<b>Php 41.7 B</b>  19,696 1,225	<b>Php 36.0 B</b>  29,421 762	<b>Php 36.3 B</b>  17,888 817
<b>Philippine Crop Insurance Corporation (PCIC)</b> No. of subsistence farmers/fisherfolks covered/insured	<b>Php 3.5 B</b> 1,342,795	<b>Php 3.5 B</b> 1,820,033	<b>Php 3.5 B</b> 1,800,144

# Major Programs, by Department

Particulars	2018 Actual	2019 GAA	2020 Proposed
<b><u>The Judiciary: Judgment of Cases Independently, Effectively, and Efficiently Rendered</u></b>	<b>Php 35.3 B</b>	<b>Php 39.5 B</b>	<b>Php 38.7 B</b>
Of which:			
MOOE Requirements of Lower Courts no. of courts	Php 1.6 B 2,337	Php 2.6 B 2,249	Php 2.6 B 2,338
Construction of Halls of Justice (HOJ) under Justice Infrastructure Program (JUSIP)	Php 1.0 B	Php 1.8 B	Php 1.2 B



# Major Programs, by Department

Particulars	2018 Actual	2019 GAA	2020 Proposed
<b><u>Department of Environment and Natural Resources</u></b>	<b>Php 25.7 B</b>	<b>Php 22.9 B</b>	<b>Php 26.4 B</b>
Of which:			
<b>National Greening Program (DENR-OSEC)</b>	<b>Php 5.1 B</b>	<b>Php 2.6 B</b>	<b>Php 5.2 B</b>
Forest Development and Rehabilitation			
Area planted (ha.)	136,466	900	150,000
No. of seedlings planted	121,067,668	985,000	166,853,433
Area Maintained (has.)	486,577	353,886	318,871
<b>Coastal &amp; Marine Ecosystem Management (DENR-OSEC)</b>	<b>Php 0.3 B</b>	<b>Php 0.4 B</b>	<b>Php 0.2 B</b>
Area of habitat and resources mapped and assessed with report submitted to BMB (ha.)	49,714	1,300	900
No. of biodiversity friendly enterprises established	75	79	56
No. of LGUs provided with technical assistance	45	56	50

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT

# Major Programs, by Department

Particulars	2018 Actual	2019 GAA	2020 Proposed
<b><u>Department of Environment and Natural Resources</u></b>	<b>Php 25.7 B</b>	<b>Php 22.9 B</b>	<b>Php 26.4 B</b>
Of which:			
<b>Clean Air Program (DENR-EMB)</b>	<b>Php0.1 B</b>	<b>Php0.1 B</b>	<b>Php0.2 B</b>
No. of Air Quality Monitoring Stations operated and maintained	98	101	101
No. of Air Quality Monitoring Stations calibrated	46	46	47
No. of firms monitored with reports submitted	15,732	15,989	15,989
<b>Clean Water Program (DENR-EMB)</b>	<b>Php0.2 B</b>	<b>Php0.2 B</b>	<b>Php0.3 B</b>
No. of esteros/waterbodies monitored	387	451	451
No. of firms monitored with reports submitted	7,123	7,530	7,530
<b>Solid Waste Management Program (DENR-EMB)</b>	<b>Php0.8 B</b>	<b>Php0.7 B</b>	<b>Php0.6 B</b>
No. of LGUs supported in the closure and rehabilitation of dumpsites	50	-	-
Assessment of Open and Controlled Dumpsites	-	310	310
No. of LGUs supported in the establishment of MRFs	500	580	580

PAGBA 2019 3rd Quarter Seminar  
L'Fisher Hotel, Bacolod City  
August 28-31, 2019



Republic of the Philippines

DEPARTMENT OF BUDGET AND MANAGEMENT